



Ministry Development – 52.6%

The primary objective of this proactive endeavor is to enhance the wellbeing of our broader communities by promoting the strength and vibrancy of our churches, which will be accomplished through strategic planning, search & call, crisis management, and effective communication platforms and methods. Additionally, this year, we aim to bolster the vitality of rural ministry and develop a deeper understanding of the cultural shift towards Anti-Racism.

Interpretive Ministry Plan 2023-2024 Budget

Sources

OCWM	\$285,586
Friends of the Conference	\$4,742
Per Capita	\$89,273
Endowment	\$32,275
Event Revenue	\$38,750
21st Century Leadership	\$100,000
Anti-Racism Funding	\$110,000
Tributary Fund	\$100,000
Accounting Review	\$2,000
Rural Ministry Support	\$10,000
General Synod	\$5,000
Interest Income	\$5,000
Grants	\$80,000

Total: \$862,626
Uses

Ministry Development	\$521,808
Faith Development	\$244,399
UCC Covenant	\$133,961
Building Expense	\$84,646
Mission Outreach	\$7,500

Total: \$992,314

Faith Development – 24.6%

Spiritual connections extend beyond Sunday mornings, encompassing experiences outside the confines of church walls. Faith Development entails a range of activities such as outdoor camps catering to all generations, ongoing education for both lay leaders and clergy, and events that cultivate connections and fellowship.



UCC Covenant – 13.5%

The outreach efforts of the RMC extend beyond our three states and even beyond the borders of the US through various UCC covenants. Covenant funds provide crucial support to national and international UCC ministries, UCC seminaries that train exceptional pastors, and collaborative initiatives that foster cooperation across different denominations.



Building Expenses – 8.5%

The Conference office facility serves as a home not only for the Conference staff but also hosts the Colorado Council of Churches, further promoting collaborative efforts in serving the community. Currently the building is up for sale.

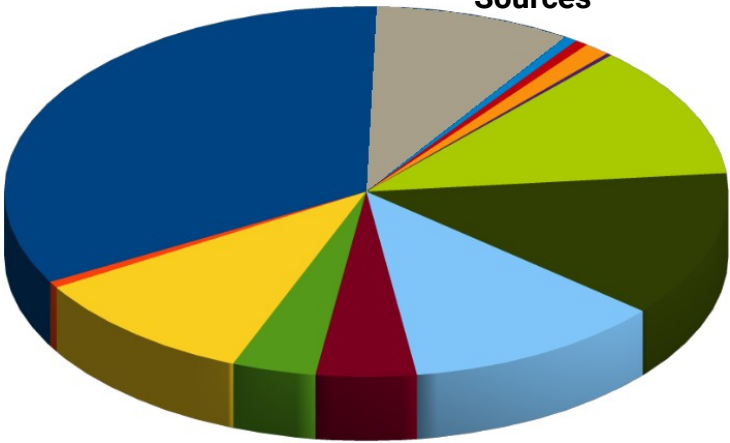


Mission Outreach – 0.8%

Our various ministries to upbuild our churches is our mission and are presented in other buckets. This Mission Outreach bucket contains dollars sent out of the RMC to support our local ecumenical partners.

Interpretive Ministry Plan 2023-2024 Budget

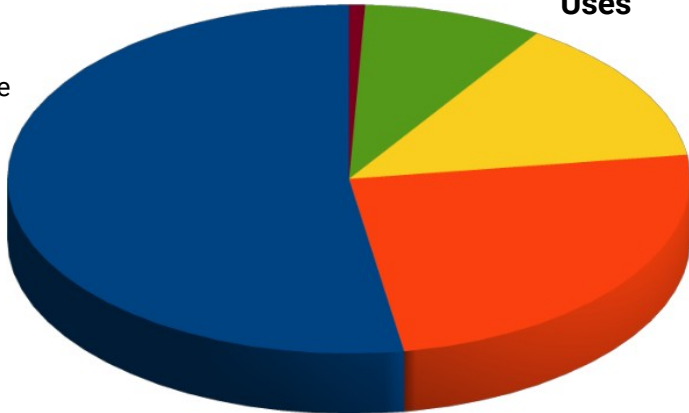
Sources



- OCWM
- Friends of the Conference
- Per Capita
- Endowment
- Event Revenue
- 21st Century Leadership
- Anti-Racism Funding
- Tributary Fund
- Accounting Review
- Rural Ministry Support
- General Synod
- Interest Income
- Grants

OCWM	\$285,586
Friends of the Conference	\$4,742
Per Capita	\$89,273
Endowment	\$32,275
Event Revenue	\$38,750
21st Century Leadership	\$100,000
Anti-Racism Funding	\$110,000
Tributary Fund	\$100,000
Accounting Review	\$2,000
Rural Ministry Support	\$10,000
General Synod	\$5,000
Interest Income	\$5,000
Grants	\$80,000
Total:	\$862,626

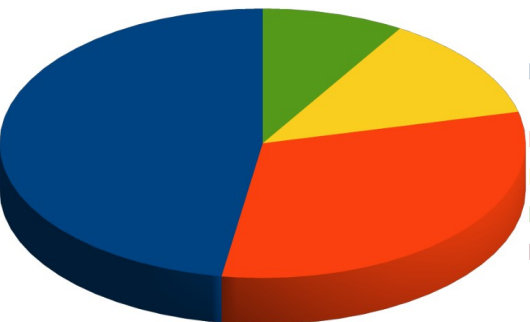
Uses



- Ministry Development
- Faith Development
- UCC Covenant
- Building Expense
- Mission Outreach

Ministry Development	\$521,808
Faith Development	\$244,399
UCC Covenant	\$133,961
Building Expense	\$84,646
Mission Outreach	\$7,500
Total:	\$992,314

Allocation of Staff Time



- Ministry Development
- Faith Development
- UCC Covenant
- Building Expense
- Mission Outreach