



Ministry Development – 52.0%

This forward-facing work focuses on the health of our wider communities through the Anti-Racism culture shift, as well as the vitality of our churches through strategic planning, search & call, crisis response, and communications platforms/practices. New this year is a focus on helping rural ministry vitality.

Interpretive Ministry Plan 2022-2023 Budget

Sources

OCWM	\$340,000
Friends of the Conference	\$10,000
Per Capita	\$115,000
Endowment	\$33,721
21st Century Leadership	\$99,000
Event Revenue	\$73,000
Tenant Rent	\$10,000
Interest Income	\$6,500
Grants	\$80,000
Transfers of Reserves	\$238,000

Total: \$1,005,221

Uses

Ministry Development	\$522,190
Faith Development	\$241,311
UCC Covenant	\$156,374
Building Expense	\$77,733
Mission Outreach	\$7,500

Total: \$1,005,108



UCC Covenant – 15.5%

Through our many UCC covenants, the RMC outreach expands beyond our three states, and beyond the U.S. Covenant dollars support national and international UCC ministries, UCC seminaries training pastors of the highest caliber, and collaborative ministries across denominations.



Faith Development – 24.0%

People aren't just spiritual on Sunday mornings; their connection to Spirit is also nurtured outside church walls. Faith Development includes outdoor camps for all generations, continued education for lay leaders and clergy, and events that foster connections and fellowship. New this year is the all-RMC Jubilee set for August 8-10 at La Foret!



Building Expenses – 7.7%

The Conference office facility has been home not only to the Conference staff, but other hospitality ministries with outreach to the homeless, alongside the Colorado Council of Churches.

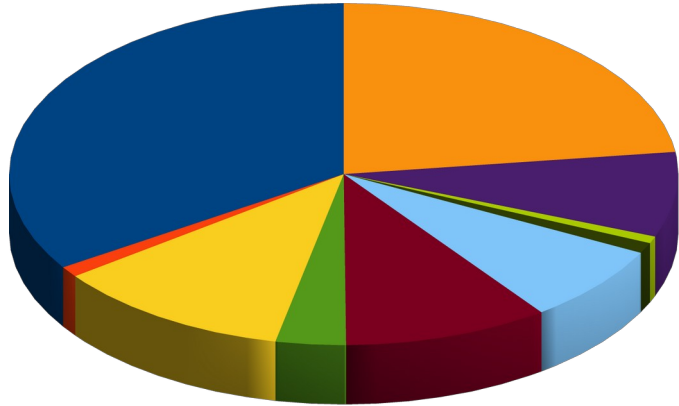


Mission Outreach – 0.8%

Our various ministries to upbuild our churches is our mission and are presented in other buckets. This Mission Outreach bucket contains dollars sent out of the RMC to support our local ecumenical partners.

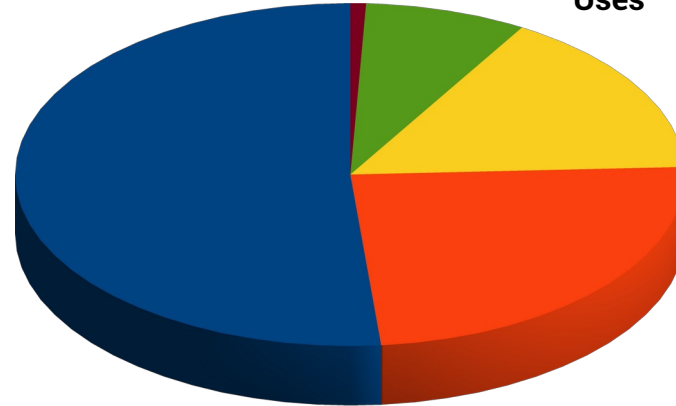
Interpretive Ministry Plan 2022-2023 Budget

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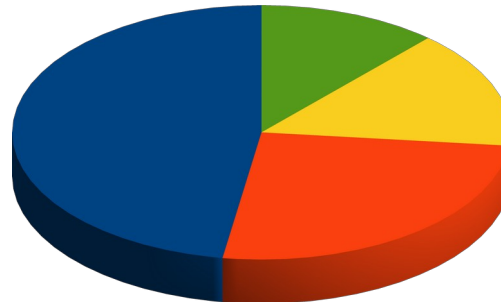
- OCWM
- Friends of the Conference
- Per Capita
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Uses



- Ministry Development
- Faith Development
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Allocation of Staff Time



- Ministry Development
- Faith Development
- UCC Covenant
- Building Expense
- Mission Outreach

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