



EMBRACING THE SPIRIT OF JOY & LIGHT

Annual Celebration 2019

WHY GIVE TO THE RMC?

CONGREGATIONAL VITALITY

Our Conference Ministers work tirelessly to engage congregations in vitality building conversations. By listening and invoking Spirit, we help transform stories of scarcity - whether in terms of members, funds, or energy - into stories of abundance. We believe in the awesome transcendence of Joy, Light, and Resurrection.

TRAINING AND LEADERSHIP

In 2018-19, we continued to provide outstanding training opportunities for clergy and lay people, and 2020 will bring even more leadership programs to fruition. Hosting a variety of camps and events for our clergy and lay people is essential to our shared mission.

IN THE MUD GRANTS

By engaging our communities and learning what mission is most needed in our local context, we not only transform our communities but also our churches into vital, connected, and spirit-filled places of worship.

Your generous contributions are what make this spirit-filled work possible. From the bottom of our hearts, thank you!



INTERPRETATIVE MINISTRY PLAN 2019-2020

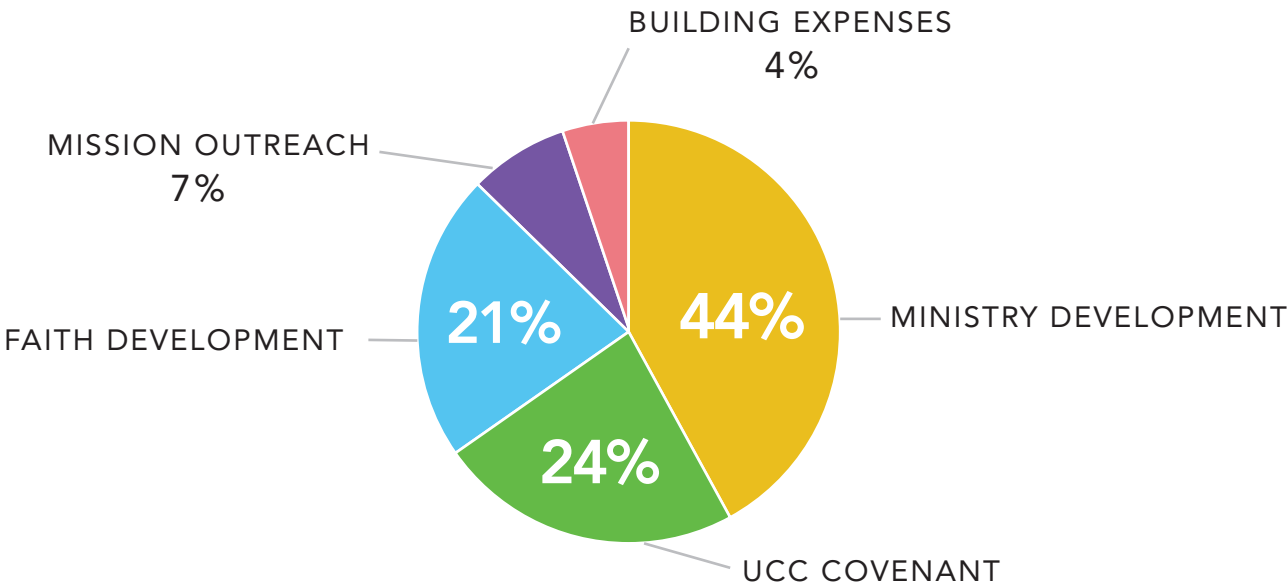


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Presented Saturday, June 8, 2019
at Annual Celebration in Grand Junction, CO

2020 INTERPRETATIVE MINISTRY PLAN



MINISTRY DEVELOPMENT - 44%

This is our most essential work: increasing church vitality and connection. It includes search and call, crisis response, strategic planning, and helping churches with communication platforms and best practices... all to advance the mission of Christ in the Rockies!

UCC COVENANT - 24%

We're taking our mission to the world at large! This category includes support for the national UCC, our overseas and ecumenical ministry partners, sending delegates to General Synod, and seminary support.

FAITH DEVELOPMENT - 21%

The administration of our Outdoor Ministry programs and youth camps has transitioned to La Foret. This includes a salary, as well as costs associated with our youth and adult camps and retreats.

MISSION OUTREACH - 7%

In the Mud grants have helped dozens of RMC churches create and sustain innovative programs that increase community engagement and church vitality. This year, we will be further refining our grant process and tracking the impact of In the Mud grants in the community.

BUILDING EXPENSES - 4%

Our building and office resources support the work of the Conference as well as several nonprofit organizations by providing access to low cost meeting and office spaces in the downtown Denver area.

2020 FUNDING SOURCES & USES

SOURCES

OCWM	\$380,000
PER CAPITA DUES	105,000
FRIENDS OF THE CONFERENCE	10,000
ENDOWMENT	34,000
CONFERENCE TRANSFERS	85,000
OTHER	1,000
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	\$615,000

USES

MINISTRY DEVELOPMENT	\$271,000
FAITH DEVELOPMENT	127,000
UCC COVENANT	150,000
MISSION	42,000
BUILDING	25,000
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	\$615,000

