

# 2020 Ministry Plan - Condensed

## Income

OCWM	\$380,000
Per Capita	105,000
Friends of the Conference	9,800
Endowment Distributions	34,000
Other	86,000

**Total Income**                      **\$614,800**

## Expenses

In The Mud Grants	\$20,000
RMC Forward Activities	15,000
La Foret Per Capita Support	21,000
Transformational Ministry Support	24,000
Reserves for NYE/WRYE	3,000
National Share of OCWM	68,400
CCM, CUE & Other	4,200
General Synod Reserve	7,000
Ecumenical Partners	7,500
Total Building Expenses	7,500
Total Staff Expenses	411,600
Total Office & Admin Activity	25,600

**Total Income**                      **\$614,800**