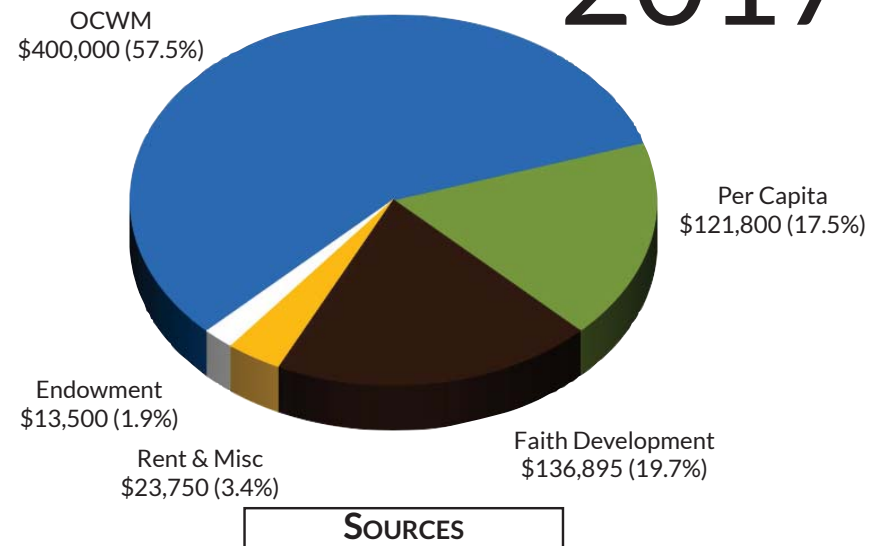


# 2017 INTERPRETIVE MINISTRY PLAN



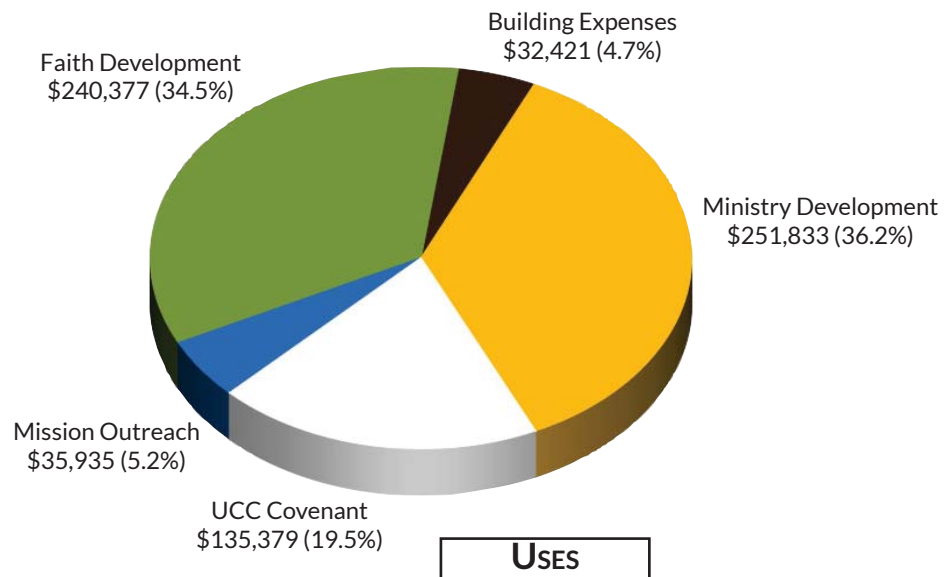
## MINISTRY DEVELOPMENT - 36.2%

This forward-facing work focuses on the health and vitality of our churches. It includes search & call, crisis response, strategic planning, and helping churches with communication platforms and practices.



## FAITH DEVELOPMENT - 34.5%

People aren't just church on Sunday mornings; their connection to Spirit is also nurtured outside church walls. Our commitment to Faith Development includes outdoor camps for children, youth, and adults, training for clergy and lay-leaders, and events that foster vital ministries, connection, and fellowship.



## 2017 "IN SPIRIT" BUDGET

### SOURCES

|                   |                  |
|-------------------|------------------|
| OCWM              | \$400,000        |
| PER CAPITA        | 121,800          |
| FAITH DEVELOPMENT | 136,895          |
| ENDOWMENT         | 13,500           |
| RENT & MISC.      | 23,750           |
| <b>TOTAL:</b>     | <b>\$695,945</b> |

### USES

|                      |                  |
|----------------------|------------------|
| FAITH DEVELOPMENT    | \$240,377        |
| MINISTRY DEVELOPMENT | 251,833          |
| UCC COVENANT         | 135,379          |
| MISSION OUTREACH     | 35,935           |
| BUILDING EXPENSES    | 32,421           |
| <b>TOTAL:</b>        | <b>\$695,945</b> |



## UCC COVENANT - 19.5%

These are funds that help the RMC reach the country and world. Covenant dollars support national and international UCC ministries, UCC seminaries dedicated to producing pastors of the highest caliber, and foster collaborative ministries across denominations.



## BUILDING EXPENSES - 4.7%

Along with providing the Conference with a central meeting place and workspace for Conference activities, our building also allows us to host affiliated nonprofits (Family Promise, Colorado Council of Churches) for reasonable rent, multiplying the impact of our investment.

## MISSION OUTREACH - 5.2%

Our Mission Outreach provides support and dollars to partner affiliates such as La Foret and Archway Housing. In past years, the Conference has provided grants directly to nonprofits; in 2017, grants will be directed to amplify the mission outreach of our local churches. This will, in effect, multiply the value of our dollars by supporting necessary community-services while enhancing the health and vitality of our churches.

