



THE ROCKY MOUNTAIN CONFERENCE

JUNE 2015 SNAPSHOT

75 CHURCHES — 7 - WY
10 - UT
58 - CO

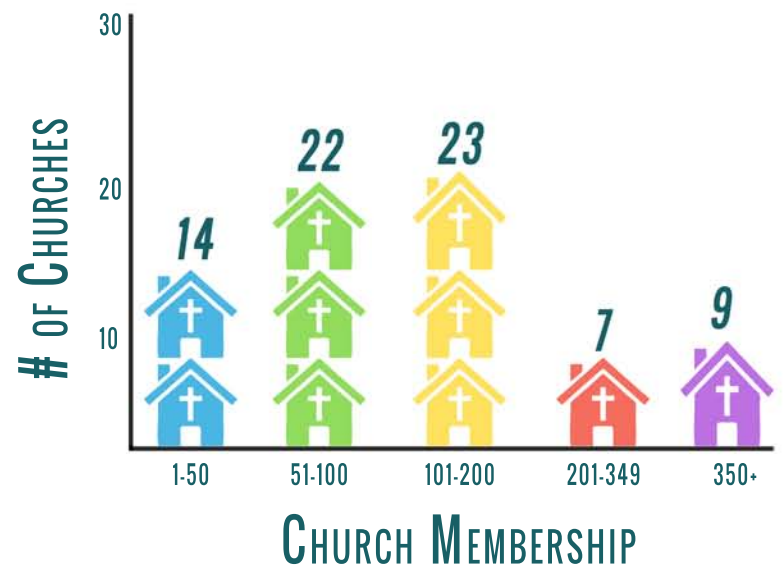
13,089 MEMBERS →

35 ONA CHURCHES

5 ASSOCIATIONS

237 CLERGY — CLERGY SERVING IN CHURCHES: **94**
CLERGY IN OTHER SETTINGS: **51**
RETIRED CLERGY: **92**

250,000 SQUARE MILES



	2013 ACTUALS	2014 ACTUALS	2015 REVISED BUDGET	2016 PROPOSED BUDGET
TOTAL REVENUES	\$ 631,584	\$ 655,003	\$ 678,483	\$ 683,488
TOTAL EXPENSES	638,378	620,223	679,603	683,146
BORROWED OR RETURNED TO SERVICES	\$ (6,794)	\$ 34,780	\$ (1,120)	\$ 342
TOTAL OCWM	\$ 369,986	\$ 394,995	\$ 394,995	\$ 400,000
SUPPORT TO NATIONAL (% OF TOTAL OCWM)	66,598 18%	75,049 19%+	78,999 20%	84,000 21%
TOTAL PER CAPITA	\$ 95,805	\$ 107,736	\$ 107,500	\$ 107,500
SUPPORT TO LA FORET (% OF PER CAPITA)	19,161 20%	21,547 20%	21,500 20%	21,500 20%